

<b>Position Name</b>	<b>Organizational Unit Name</b>	<b>Count of P03.2023</b>
Line Information Specialist	Line Control	4
	Service Control - Central	6
	Service Control - Hammersmith SCC	14
	Service Control - Jubilee	6
	Service Control - Northern	7
	Service Control - Piccadilly	7
	Service Control - Victoria	7
Line Information Specialist O/E	Service Control - Jubilee	1
<b>Grand Total</b>		<b>52</b>

Overtime paid for financial year 2021

Grade	Position Name	Organizational Unit Name	Employment Status		Grand Total
			Active	Left Service	
Band 3	Line Information Specialist	Service Control - Hammersmith SCC			
Operational	Left Service	Line Control		4,121.99	4,121.99
		Service Control - Piccadilly			
	Line Information Specialist	Line Control	13,939.31		13,939.31
		Service Control - Central	2,365.29		2,365.29
		Service Control - Hammersmith SCC	90,303.29		90,303.29
		Service Control - Jubilee	5,157.54		5,157.54
		Service Control - Northern	26,289.04		26,289.04
		Service Control - Piccadilly	8,161.72		8,161.72
		Service Control - Victoria	7,998.50		7,998.50
	Line Information Specialist O/E	Service Control - Jubilee	407.46		407.46
<b>Grand Total</b>			<b>154,622.15</b>	<b>4,121.99</b>	<b>158,744.14</b>

Overtime paid for financial year 2021

Grade	Position Name	Organizational Unit Name	Employment Status		Grand Total
			Active	Left Service	
Band 2	Left Service	Line Control		43,967.63	43,967.63
		Service Control - Jubilee		4,671.38	4,671.38
		Service Control - Northern		14,265.19	14,265.19
		Service Control - Piccadilly		6,268.04	6,268.04
		Service Control - Victoria		8,495.71	8,495.71
		Service Operations Hammersmith SCC		26,144.42	26,144.42
		Service Controller (L2)	Line Control	199,365.09	
	Service Control - Central	441,609.47		441,609.47	
	Service Control - Jubilee	251,381.28		251,381.28	
	Service Control - Northern	270,034.72		270,034.72	
	Service Control - Piccadilly	422,784.46		422,784.46	
	Service Control - Victoria	103,169.71		103,169.71	
	Service Operations Hammersmith SCC	294,697.99		294,697.99	
	Service Controller (L2) Instructor	Head of Operational - 4LM	6,245.69		6,245.69
		Line Control	86,028.88		86,028.88
	Service Controller (L2) O/E	Service Operations Hammersmith SCC	2,089.21		2,089.21
	Service Controller (L2) PT	Service Control - Central			
<b>Grand Total</b>			<b>2,077,406.50</b>	<b>103,812.37</b>	<b>2,181,218.87</b>